

19/1/2014



UN Development Programme Egypt - Cairo

Award ID: 00049719
Award Title: Technology to Foster Human Development in Egypt: Phase II
Start Year: 2008
End Year: 2014
Implementing Partner (Executing Agency): Ministry Of Communication & In

Budget (US\$) as of Last Revision on 16-January-2014

Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOVI	3,883,198.59
JPN	32045 JPN - Partnership Devt Pgm PCF	368,926.22
EGYPT ICT	40000 ICT TF for Egypt	684,566.25
Total Budget (2013 and Beyond)		4,936,691.06
Total Expenditure (2012 and Prior)		5,123,308.94
Award Total		10,060,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): EGY-Ministry of Communication
Revision Type: General Revision 13

Brief Description:

The purpose of this budget revision is to increase fund 30071 by \$67,000 in the year 2013 to cover expenditures.

Agreed by:

Ignacio Artaza
Country Director

Date:



19/01/2014

Signature:



Annual Work Plan

Egypt - Cairo

Report Date: 19/11/2014

Project: 00049719

Project Title: Technology to Foster Human Development in Egypt: Phase II

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		00060858	ICT to Foster Egypt Phase II		1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT
	Arabic e-content	1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	10,000.00
	ICT for Community Dev. (IC	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	23,461.61
	ICT for Community Dev. (MC	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	320,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	215,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	300,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	7,000.00
	Program support unit & tech	1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	165,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
	Youth utilizing ICT4Peace er	1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	0.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00
									1,128,461.61
00082595	Youth Employment				32045	JPN	72500	Supplies	10,000.00
					32045	JPN	73500	Reimbursement Costs	10,000.00
					32045	JPN	71400	Contractual Services - Individ	64,000.00
					32045	JPN	75100	Facilities & Administration	11,000.00



Annual Work Plan

Egypt - Cairo

Project: 00049719 Report Date: 19/1/2014
 Project Title: Technology to Foster Human Development in Egypt: Phasell
 Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	118,926.22
	Self-employment & employab			EGY-Ministry Of Communication	32045	JPN	71600	Travel	15,000.00
				EGY-Ministry Of Communication	32045	JPN	75100	Facilities & Administration	10,000.00
				EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	15,000.00
				EGY-Ministry Of Communication	32045	JPN	71600	Travel	50,000.00
				EGY-Ministry Of Communication	32045	JPN	72700	Hospitality/Catering	50,000.00
				EGY-Ministry Of Communication	32045	JPN	71300	Local Consultants	15,000.00
TOTAL									368,926.22
GRAND TOTAL									1,497,387.83



Annual Work Plan

Egypt - Cairo

Project: 00049719 Report Date: 19/1/2014

Project Title: Technology to Foster Human Development in Egypt: Phase II

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00060858 ICT to Foster Egypt Phase II	ICT for Community Dev. (IC	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	341,104.64
	ICT for Community Dev. (MC	1/1/08	31/12/14	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	3,098,198.59
TOTAL							71200	International Consultants	3,439,303.23
00082595 Youth Employment	internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	0.00
TOTAL									0.00
GRAND TOTAL									3,439,303.23